

Public Service Company of Colorado
 Gas Department - Total

Line No.	Description	Account	2011 Per Book Gross Plant	2012 Per Book Gross Plant	2013 Per Book Gross Plant	2014 Per Book Gross Plant	2015 Per Book Gross Plant	2016 Per Book Gross Plant	2017 Per Book Gross Plant
1									
2	Gas Intangible Plant								
3	Organization	301	0	0	0	0	0	0	0
4	Franchise and Consents	302	491,895	861,586	941,700	1,031,107	1,045,750	1,055,284	1,097,005
5	Miscellaneous Intangible Plant - Software	303	5,406,331	7,712,939	31,995,332	33,929,541	39,480,631	39,486,032	39,646,466
6	Total Gas Intangible Plant		5,898,226	8,574,525	32,937,032	34,960,648	40,526,381	40,541,316	40,743,471
7									
8	Production and Gathering Plant:								
9	Producing Lands	325.1	0	0	0	0	0	0	0
10	Rights of Way	325.4	61,025	61,025	61,025	99,049	99,049	99,049	99,049
11	Field Compressor Station Structures	327	16,804	16,804	16,804	16,804	16,804	16,804	16,804
12	Field Meas. & Reg Station Structures	328	122,513	122,513	123,695	102,512	102,512	102,512	102,512
13	Other Structures	329	8,799	8,799	8,799	8,799	8,799	8,799	8,799
14	Field Lines	332	3,568,424	3,567,973	3,583,922	3,500,382	3,499,490	3,533,521	3,575,804
15	Field Compressor Station Equipment	333	245,157	274,854	304,845	304,845	304,845	304,845	322,028
16	Field Meas. & Reg Station Equipment	334	1,257,293	1,257,082	1,256,451	937,979	937,979	937,979	937,979
17	Other Equipment	337	0	0	0	0	0	0	0
18	Total Production and Gathering Plant		5,280,015	5,309,050	5,355,541	4,970,370	4,969,478	5,003,509	5,062,976
19									
20	Products Extraction Plant:								
21	Land Owned in Fee	340.1	49,449	49,449	49,449	49,449	49,449	49,449	49,449
22	Structures & Improvements	341	450,221	450,221	450,221	450,221	450,221	450,221	450,221
23	Extraction & Refining Equipment	342	4,702,683	4,801,035	6,280,403	7,314,242	7,278,798	7,278,798	7,516,958
24	Pipe Lines	343	0	0	0	0	0	0	0
25	Extracted Products Storage Equipment	344	216,177	207,833	206,316	206,316	206,316	206,316	206,316
26	Compressor Station Equipment	345	507,208	477,949	452,870	452,870	452,870	452,870	452,870
27	Gas Measuring & Regulating Equipment	346	84,346	84,346	84,346	84,346	84,346	84,346	84,346
28	Total Products Extraction Plant		6,010,084	6,070,833	7,523,605	8,557,444	8,522,000	8,522,000	8,760,159
29									
30	Gas Underground Storage Plant:								
31	Land Owned in Fee	350.1	985,100	985,100	985,100	985,100	985,100	985,100	985,100
32	Land Rights	350.2	0	0	0	0	0	0	0
33	Structures & Improvements	351	1,571,657	1,581,331	1,444,111	1,458,358	1,454,021	1,455,230	1,469,734
34	Storage, Leaseholds and Rights	352.1	436,731	455,516	688,227	688,227	688,227	688,227	688,227
35	Reservoirs	352.2	10,350,359	10,517,505	10,476,424	9,869,546	9,755,383	9,923,044	10,407,192
36	Non-Recoverable Natural Gas	352.3	133,441	133,441	133,441	133,441	133,441	133,441	133,441
37	Lines	353	1,989,003	4,257,813	4,098,018	4,079,838	4,079,838	4,079,838	4,079,838
38	Compressor Station Equipment	354	8,867,089	8,937,177	9,315,348	9,460,634	9,466,440	9,551,685	9,790,909
39	Measuring & Regulating Equipment	355	761,118	761,118	761,118	720,579	720,579	721,556	722,507
40	Purification Equipment	356	1,154,921	1,876,371	3,438,528	3,392,801	4,099,526	4,095,800	4,043,843
41	Other Equipment	357	45,809	45,809	45,809	42,318	42,318	52,530	141,020
42	Total Gas Underground Storage Plant		26,295,228	29,551,181	31,386,124	30,830,842	31,424,873	31,686,451	32,461,812
43									
44	Other Storage Plant:								
45	Oth Storage Land in Fee	360.1	441,784	441,784	441,784	441,784	441,784	441,784	441,784
46	Oth Storage Vaporizing Equipment	363.2	384,775	384,775	384,775	384,775	384,775	384,775	384,775
47	Total Other Storage Plant		826,559	826,559	826,559	826,559	826,559	826,559	826,559
48									
49	Total Production Plant		38,411,886	41,757,623	45,091,829	45,185,215	45,742,910	46,038,519	47,111,506

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Line No.	Description	Account	2011 Per Book Gross Plant	2012 Per Book Gross Plant	2013 Per Book Gross Plant	2014 Per Book Gross Plant	2015 Per Book Gross Plant	2016 Per Book Gross Plant	2017 Per Book Gross Plant
50									
51	Transmission Plant:								
52	Land Owned in Fee	365.1	3,793,928	3,791,166	3,973,910	3,993,263	4,119,965	4,136,709	4,257,328
53	Right of Way	365.2	18,512,567	21,131,738	21,686,131	21,790,970	33,819,853	34,293,296	34,856,999
54	Structures & Improvements	366	13,587,289	13,420,094	12,980,358	19,841,572	20,614,015	21,026,879	21,924,356
55	Other Structures	366.96	202,849	374,788	1,204,356	1,195,579	1,341,444	1,403,017	1,627,907
56	Mains	367	245,652,428	314,895,201	364,871,365	496,036,708	525,062,902	568,382,323	613,685,513
57	Compressor Station Equipment	368	90,842,768	90,800,581	94,722,498	109,160,455	127,810,381	130,676,684	134,166,702
58	Measuring & Regulating Equipment	369	39,059,624	43,006,213	45,651,381	62,534,199	72,998,442	74,762,179	83,680,020
59	Communication Equipment	370	1,981,706	1,959,412	1,966,545	2,016,643	1,992,892	1,992,010	1,981,426
60	Total Transmission Plant		413,633,159	489,379,193	547,056,544	716,569,389	787,759,894	836,673,096	896,180,251
61									
62	Distribution Plant:								
63	Land Owned in Fee	374.1	470,914	472,585	486,879	497,163	485,879	485,879	613,765
64	Land Rights	374.2	11,479,006	12,134,741	13,371,679	14,270,795	15,778,597	16,266,576	17,151,217
65	Structures & Improvements	375	3,029,224	3,084,296	3,606,249	3,639,280	4,542,978	4,930,073	5,403,357
66	Mains	376	6,622,229	6,037,018	5,835,504	5,857,814	5,823,108	5,826,699	5,830,966
67	Distribution Mains - Steel	376.1	318,219,678	347,032,931	381,017,409	418,372,599	449,997,922	465,587,060	523,706,201
68	Distribution Mains - Plastic	376.2	449,603,293	467,917,282	514,067,277	557,675,037	587,280,110	603,651,258	671,529,262
69	Compressor Station Equipment	377	2,955,679	3,670,467	6,461,935	6,464,288	6,782,663	7,687,436	9,998,138
70	Meas. & Reg. Station Equipment-General	378	17,316,111	17,588,597	18,613,751	21,501,588	25,529,901	26,984,087	31,250,296
71	Meas. & Reg. Station Equipment-City Gate	379	3,769,621	3,813,621	5,597,137	7,189,889	7,055,932	7,055,079	7,097,841
72	Services	380	0	0	0	0	(97)	15,758	205,185
73	Distribution Services - Steel	380.1	64,807,917	64,830,189	64,960,600	66,722,511	79,073,187	79,746,598	80,131,716
74	Distribution Services - Plastic	380.2	404,480,975	425,235,616	471,930,796	517,909,399	549,889,202	567,517,370	621,451,656
75	Meters	381	194,440,576	204,109,672	247,323,290	261,731,830	277,239,514	288,049,796	304,111,222
76	Meter Installations	382	101,033,931	101,556,661	101,709,468	101,709,468	99,241,425	99,412,387	99,796,961
77	House Regulators	383	61,656,416	63,002,053	41,238,773	45,046,068	49,035,452	50,916,806	55,327,801
78	Other Equipment	387	308	308	308	308	308	308	308
79	Total Distribution Plant		1,639,885,878	1,720,486,037	1,876,221,055	2,028,588,037	2,157,756,081	2,224,133,168	2,433,605,893
80									
81	Gas General Plant:								
82	Land Owned in Fee	389.1	191,338	191,338	191,338	191,338	191,338	191,338	191,338
83	Land Rights	389.2	2,762	2,762	2,762	2,762	2,762	4,094	8,533
84	Structures & Improvements	390	955,607	1,088,135	1,048,266	1,048,266	1,047,311	1,047,311	1,194,972
85	Structures & Improvements - Leased Bldg	390.07	1,617,127	1,628,298	1,273,461	1,253,245	1,237,829	1,237,230	1,229,899
86	Partitions	390.08	0	0	0	0	0	0	0
87	Remodeling	390.6	0	0	432,569	432,569	432,569	432,569	432,569
88	Office Furniture & Equipment	391	2,472,605	2,533,722	2,662,399	2,689,240	2,689,240	2,689,240	2,689,240
89	Partitions in Leased Buildings	391.09	59,078	59,078	0	0	0	0	0
90	Office Equip. Info. System Computers	391.04	32,240	32,240	59,078	85,258	74,328	33,588	60,294
91	Gas Transportation Equipment	392	17,253,055	19,006,954	22,112,716	24,513,555	26,335,032	25,067,172	25,804,484
92	General Transp Eq-Grp 1	392.1	21,140	0	0	0	0	0	0
93	Stores Equipment	393	0	0	0	0	0	0	0
94	Tools, Shop and Garage Equipment	394	12,438,442	13,413,630	16,285,743	18,061,849	20,671,048	21,445,973	22,842,782
95	Laboratory Equipment	395	904,745	904,745	904,745	923,243	882,876	882,876	882,876
96	Gas Power Operated Equipment	396	2,536,263	3,001,676	3,441,759	4,213,381	4,352,743	4,381,051	4,403,100
97	Communication Equipment	397	3,563,987	4,862,271	7,067,762	10,634,163	14,074,370	13,866,347	15,892,662
98	General Communication Eqp-AES	397.2	3,969,065	4,956,500	12,781,198	17,078,805	21,049,561	23,712,820	27,285,284
99	Miscellaneous Equipment	398	118,329	118,252	111,656	102,258	5,830	5,830	5,830
100	Total Gas General Plant		46,135,783	51,799,601	68,375,452	81,229,932	93,046,837	94,997,438	102,923,862
101									
102	Gas Stored Underground	117	9,174,894	9,174,894	9,174,894	9,174,894	9,174,894	9,174,894	9,174,894
103									
104	Total Gas Plant		2,153,139,826	2,321,171,873	2,578,856,806	2,915,708,115	3,134,006,997	3,251,558,431	3,529,739,878
105									
106	Total Gas Common Plant		163,768,052	159,357,647	164,708,624	187,914,532	195,035,093	199,037,551	224,423,435
107									
108	Total Gas Plant, including Gas Common Plant		2,316,907,878	2,480,529,520	2,743,565,430	3,103,622,647	3,329,042,090	3,450,595,981	3,754,163,313

Public Service Company of Colorado
 Gas Department - Total

Line No.	Description	Account	2018 Per Book Gross Plant	2020 Rate Case 9/20/2019 Per Book Gross Plant	2019 Per Book Gross Plant	2020 Per Book Gross Plant	Difference 2020 vs. 2019 RC	2015-2020 CAGR 6 YR	2013-2020 CAGR 8 YR	2011 - 2020 CAGR 10 YR
1										
2	Gas Intangible Plant									
3	Organization	301	0	0	0	0	0	0.00%	0.00%	0.00%
4	Franchise and Consents	302	1,231,399	1,258,271	1,254,837	1,282,369	24,098	4.16%	4.51%	11.23%
5	Miscellaneous Intangible Plant - Software	303	41,222,740	42,020,463	42,727,085	41,973,589	(46,874)	1.23%	3.95%	25.57%
6	Total Gas Intangible Plant		42,454,139	43,278,734	43,981,922	43,255,958	(22,776)	1.31%	3.97%	24.78%
7										
8	Production and Gathering Plant:									
9	Producing Lands	325.1	0	0	0	0	-	0.00%	0.00%	0.00%
10	Rights of Way	325.4	99,049	99,049	99,049	99,049	-	0.00%	7.16%	5.53%
11	Field Compressor Station Structures	327	16,804	16,804	16,804	16,804	-	0.00%	0.00%	0.00%
12	Field Meas. & Reg Station Structures	328	102,512	102,512	102,512	102,512	-	0.00%	-2.65%	-1.96%
13	Other Structures	329	8,799	8,799	8,799	8,799	-	0.00%	0.00%	0.00%
14	Field Lines	332	3,575,738	3,575,726	3,575,726	3,551,013	(24,713)	0.29%	-0.13%	-0.05%
15	Field Compressor Station Equipment	333	376,159	378,268	378,268	378,268	-	4.41%	3.13%	4.94%
16	Field Meas. & Reg Station Equipment	334	937,979	937,979	937,979	937,979	-	0.00%	-4.09%	-3.20%
17	Other Equipment	337	0	0	0	0	-	0.00%	0.00%	0.00%
18	Total Production and Gathering Plant		5,117,040	5,119,137	5,119,137	5,094,424	(24,713)	0.50%	-0.71%	-0.40%
19										
20	Products Extraction Plant:									
21	Land Owned in Fee	340.1	49,449	49,449	49,449	49,449	-	0.00%	0.00%	0.00%
22	Structures & Improvements	341	450,221	450,221	450,221	450,221	-	0.00%	0.00%	0.00%
23	Extraction & Refining Equipment	342	8,556,886	8,498,702	8,498,702	8,499,133	431	3.15%	4.42%	6.80%
24	Pipe Lines	343	0	0	0	0	-	0.00%	0.00%	0.00%
25	Extracted Products Storage Equipment	344	206,316	206,316	206,316	206,316	-	0.00%	0.00%	-0.52%
26	Compressor Station Equipment	345	452,870	452,870	452,870	452,870	-	0.00%	0.00%	-1.25%
27	Gas Measuring & Regulating Equipment	346	84,346	84,346	84,346	84,346	-	0.00%	0.00%	0.00%
28	Total Products Extraction Plant		9,800,088	9,741,903	9,741,904	9,742,334	431	2.71%	3.76%	5.51%
29										
30	Gas Underground Storage Plant:									
31	Land Owned in Fee	350.1	985,100	985,100	985,100	212,257	(772,843)	-26.43%	-19.69%	-15.68%
32	Land Rights	350.2	0	0	0	0	-	0.00%	0.00%	0.00%
33	Structures & Improvements	351	1,467,926	1,452,227	1,455,665	1,452,227	-	-0.02%	0.08%	-0.87%
34	Storage, Leaseholds and Rights	352.1	688,227	688,227	688,227	688,227	-	0.00%	0.00%	5.18%
35	Reservoirs	352.2	10,919,946	11,558,752	11,573,724	12,861,938	1,303,187	5.68%	2.97%	2.44%
36	Non-Recoverable Natural Gas	352.3	133,441	133,441	133,441	133,441	-	0.00%	0.00%	0.00%
37	Lines	353	3,923,773	3,854,410	3,855,172	3,864,305	9,895	-1.08%	-0.84%	7.66%
38	Compressor Station Equipment	354	10,756,647	11,207,859	11,023,220	13,184,421	1,976,561	6.85%	5.09%	4.51%
39	Measuring & Regulating Equipment	355	590,866	532,251	532,251	787,641	255,389	1.80%	0.49%	0.38%
40	Purification Equipment	356	3,760,325	4,651,502	4,278,857	4,862,244	210,742	3.47%	5.07%	17.32%
41	Other Equipment	357	86,354	55,881	55,881	141,478	85,596	27.30%	17.48%	13.35%
42	Total Gas Underground Storage Plant		33,312,604	35,119,652	34,581,538	38,188,180	3,068,527	3.98%	2.84%	4.23%
43										
44	Other Storage Plant:									
45	Oth Storage Land in Fee	360.1	441,784	441,784	441,784	0	(441,784)	-100.00%	-100.00%	-100.00%
46	Oth Storage Vaporizing Equipment	363.2	384,775	384,775	355,177	0	(384,775)	-100.00%	-100.00%	-100.00%
47	Total Other Storage Plant		826,559	826,559	796,961	0	(826,559)	-100.00%	-100.00%	-100.00%
48										
49	Total Production Plant		49,056,291	50,807,251	50,239,540	53,024,937	2,217,686	3.00%	2.34%	3.65%

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50										
51	Transmission Plant:									
52	Land Owned in Fee	365.1	4,387,882	4,824,270	4,630,310	4,874,207	49,938	3.42%	2.96%	2.82%
53	Right of Way	365.2	35,141,043	36,264,135	35,766,228	37,129,723	865,589	1.88%	7.98%	8.04%
54	Structures & Improvements	366	22,351,546	31,445,543	29,273,719	32,020,506	574,963	9.21%	13.77%	9.99%
55	Other Structures	366.96	2,221,131	178,924	839,214	326,043	147,119	-24.64%	-17.03%	5.41%
56	Mains	367	643,056,632	743,211,803	713,714,587	858,490,113	115,278,311	10.33%	13.00%	14.92%
57	Compressor Station Equipment	368	141,314,161	141,619,828	142,762,905	146,024,451	4,404,624	2.70%	6.38%	5.42%
58	Measuring & Regulating Equipment	369	102,599,520	111,275,160	109,042,805	123,508,245	12,233,085	11.09%	15.28%	13.65%
59	Communication Equipment	370	1,980,747	1,977,202	1,979,362	1,977,202	-	-0.16%	0.08%	-0.03%
60	Total Transmission Plant		953,052,663	1,070,796,863	1,038,009,130	1,204,350,491	133,553,628	8.86%	11.93%	12.61%
61										
62	Distribution Plant:									
63	Land Owned in Fee	374.1	1,814,762	2,638,861	2,900,487	2,639,298	437	40.28%	27.31%	21.11%
64	Land Rights	374.2	18,020,152	21,665,342	21,073,175	23,527,787	1,862,445	8.32%	8.41%	8.30%
65	Structures & Improvements	375	5,844,627	7,175,277	6,831,975	7,560,939	385,662	10.73%	11.16%	10.70%
66	Mains	376	5,823,835	5,820,793	5,820,986	16,772,798	10,952,005	23.56%	16.28%	10.88%
67	Distribution Mains - Steel	376.1	603,772,861	717,989,892	690,422,779	812,437,127	94,447,236	12.54%	11.42%	10.98%
68	Distribution Mains - Plastic	376.2	747,861,654	860,113,712	838,565,799	975,078,962	114,965,251	10.67%	9.58%	8.98%
69	Compressor Station Equipment	377	10,492,423	10,735,038	10,761,876	10,724,541	(10,497)	9.60%	7.51%	15.40%
70	Meas. & Reg. Station Equipment-General	378	35,970,326	42,775,711	41,273,941	48,103,459	5,327,748	13.51%	14.53%	12.02%
71	Meas. & Reg. Station Equipment-City Gate	379	7,150,338	7,201,997	7,207,660	7,868,848	666,851	2.20%	4.99%	8.52%
72	Services	380	203,162	203,222	204,588	639,751	436,529	-680.56%	0.00%	0.00%
73	Distribution Services - Steel	380.1	84,902,816	94,927,919	91,623,045	106,791,814	11,863,895	6.19%	7.36%	5.71%
74	Distribution Services - Plastic	380.2	687,201,337	780,904,762	760,760,903	870,605,449	89,700,687	9.62%	9.14%	8.89%
75	Meters	381	319,560,541	346,412,183	351,707,201	359,311,688	12,899,505	5.32%	5.48%	7.06%
76	Meter Installations	382	99,812,162	69,134,160	79,754,819	76,985,435	7,851,275	-4.95%	-3.90%	-2.98%
77	House Regulators	383	60,865,189	70,591,546	68,263,238	78,745,608	8,154,062	9.94%	9.68%	2.76%
78	Other Equipment	387	308	308	308	308	-	-0.03%	-0.02%	-0.02%
79	Total Distribution Plant		2,689,296,492	3,038,290,722	2,977,172,780	3,397,793,812	359,503,090	9.51%	8.85%	8.43%
80										
81	Gas General Plant:									
82	Land Owned in Fee	389.1	191,338	191,338	191,338	191,338	-	0.00%	0.00%	0.00%
83	Land Rights	389.2	8,533	8,533	8,533	8,533	-	25.31%	17.48%	13.35%
84	Structures & Improvements	390	1,319,745	3,213,992	2,504,486	6,075,857	2,861,865	42.14%	28.53%	22.82%
85	Structures & Improvements - Leased Bldg	390.07	1,229,119	1,229,119	945,632	0	(1,229,119)	-100.00%	-100.00%	-100.00%
86	Partitions	390.08	0	0	0	0	-	0.00%	0.00%	0.00%
87	Remodeling	390.6	432,569	432,569	432,569	432,569	-	0.00%	0.00%	0.00%
88	Office Furniture & Equipment	391	2,547,683	1,200,361	957,103	1,201,743	1,383	-14.88%	-10.74%	-7.70%
89	Partitions in Leased Buildings	391.09	0	0	0	0	-	0.00%	0.00%	-100.00%
90	Office Equip. Info. System Computers	391.04	290,268	292,863	292,649	292,863	-	31.55%	25.70%	27.78%
91	Gas Transportation Equipment	392	32,692,690	37,388,293	37,920,755	55,447,475	18,059,182	16.06%	14.03%	13.85%
92	General Transp Eq-Grp 1	392.1	0	0	0	0	-	0.00%	0.00%	-100.00%
93	Stores Equipment	393	0	0	0	0	-	0.00%	0.00%	0.00%
94	Tools, Shop and Garage Equipment	394	24,363,260	22,329,742	23,090,401	28,703,307	6,373,564	6.79%	8.43%	9.74%
95	Laboratory Equipment	395	816,385	369,871	126,613	369,871	-	-15.97%	-12.00%	-9.46%
96	Gas Power Operated Equipment	396	4,889,842	4,889,842	4,889,842	4,889,842	-	2.35%	5.14%	7.57%
97	Communication Equipment	397	20,184,426	24,635,131	24,085,890	29,330,007	4,694,876	15.82%	22.54%	26.39%
98	General Communication Eqp-AES	397.2	31,217,089	42,146,537	44,556,481	42,246,512	99,975	14.95%	18.62%	30.05%
99	Miscellaneous Equipment	398	5,830	5,830	5,830	5,830	-	0.00%	-34.41%	-28.43%
100	Total Gas General Plant		119,983,367	138,334,021	140,008,122	169,195,747	30,861,725	12.70%	13.82%	15.53%
101										
102	Gas Stored Underground	117	9,174,894	9,174,894	9,174,894	9,174,894	-	0.00%	0.00%	0.00%
103										
104	Total Gas Plant		3,863,017,845	4,350,682,485	4,258,586,387	4,876,795,838	526,113,353	9.25%	9.53%	9.51%
105										
106	Total Gas Common Plant		235,274,743	253,977,352	246,630,883	286,524,157	32,546,806	8.00%	8.23%	6.41%
107										
108	Total Gas Plant, including Gas Common Plant		4,098,292,588	4,604,659,837	4,505,217,270	5,163,319,996	558,660,159	9.17%	9.45%	9.31%